

**CUARTO INFORME TRIMESTRAL 2024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 1º DE ENERO AL 31 DE DICIEMBRE**



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>1</b>	<b>GOBIERNO</b>	<b>18,454,006,502.61</b>	<b>3,788,139,958.51</b>	<b>22,242,146,461.12</b>	<b>20,022,225,735.66</b>	<b>19,948,791,303.95</b>	<b>2,219,920,725.46</b>
1	LEGISLACIÓN	5,988,196,460.03	1,811,557,010.27	7,799,753,470.30	7,754,392,917.23	7,724,908,358.92	45,360,553.07
2	JUSTICIA	1,890,093,179.62	222,469,989.24	2,112,563,168.86	2,102,599,374.79	2,085,232,535.56	9,963,794.07
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,797,984,988.20	-136,814,066.88	1,661,170,921.32	1,594,446,272.49	1,593,860,763.68	66,724,648.83
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,269,647,996.81	505,274,976.14	1,774,922,972.95	1,679,079,505.83	1,678,049,651.09	95,843,467.12
6	SEGURIDAD NACIONAL	0.00	5,860,255.20	5,860,255.20	0.00	0.00	5,860,255.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,567,783,205.62	-197,911,139.29	3,369,872,066.33	3,298,059,643.83	3,275,275,372.72	71,812,422.50
8	OTROS SERVICIOS GENERALES	3,940,300,672.33	1,577,702,933.83	5,518,003,606.16	3,593,648,021.49	3,591,464,621.98	1,924,355,584.67
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>55,196,743,504.05</b>	<b>7,844,668,125.85</b>	<b>63,041,411,629.90</b>	<b>60,026,830,270.80</b>	<b>59,619,930,414.93</b>	<b>3,014,581,359.10</b>
1	PROTECCIÓN AMBIENTAL	716,961,443.13	111,708,077.51	828,669,520.64	748,523,234.70	703,669,286.87	80,146,285.94
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,368,696,073.34	1,917,457,744.58	3,286,153,817.92	2,839,169,457.24	2,622,674,302.56	446,984,360.68
3	SALUD	10,360,746,385.83	254,976,464.74	10,615,722,850.57	10,069,375,246.74	10,063,349,670.17	546,347,603.83
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	516,574,916.45	128,042,395.65	644,617,312.10	639,850,374.91	629,157,488.27	4,766,937.19
5	EDUCACIÓN	39,602,343,399.19	4,416,497,043.95	44,018,840,443.14	42,366,819,521.33	42,273,405,351.06	1,652,020,921.81
6	PROTECCIÓN SOCIAL	2,456,518,409.66	146,869,743.24	2,603,388,152.90	2,586,069,682.60	2,551,790,268.78	17,318,470.30
7	OTROS ASUNTOS SOCIALES	174,902,876.45	869,116,656.18	1,044,019,532.63	777,022,753.28	775,884,047.22	266,996,779.35
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,483,061,059.47</b>	<b>1,775,276,182.96</b>	<b>5,258,337,242.43</b>	<b>4,855,110,855.57</b>	<b>4,443,537,865.52</b>	<b>403,226,386.86</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,887,797,853.03	-984,406,813.62	903,391,039.41	839,682,438.05	823,301,407.31	63,708,601.36
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	533,328,516.91	1,246,794,211.02	1,242,040,519.70	1,240,117,773.01	4,753,691.32
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	15,277,396.28	38,698,769.28	0.00	0.00	38,698,769.28
5	TRANSPORTE	331,721,947.23	2,146,216,054.19	2,477,938,001.42	2,186,888,270.51	1,794,591,202.40	291,049,730.91
7	TURISMO	266,595,927.63	53,601,891.27	320,197,818.90	319,198,467.03	318,840,216.55	999,351.87
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	260,058,264.47	11,259,137.93	271,317,402.40	267,301,160.28	266,687,266.25	4,016,242.12
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>22,485,521,308.87</b>	<b>13,662,167,622.32</b>	<b>36,147,688,931.19</b>	<b>36,147,688,931.19</b>	<b>36,147,688,931.19</b>	<b>0.00</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	2,146,847,477.03	12,514,622,734.20	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	20,338,673,831.84	1,147,544,888.12	21,486,218,719.96	21,486,218,719.96	21,486,218,719.96	0.00
	<b>TOTAL GENERAL</b>	<b>99,619,332,375.00</b>	<b>27,070,251,889.64</b>	<b>126,689,584,264.64</b>	<b>121,051,855,793.22</b>	<b>120,159,948,515.59</b>	<b>5,637,728,471.42</b>